**EU4BCC: Connecting Companies**

**Reference: ENI/2019/411-865**

AnnEX 3: PROPOSED BUDGET to organise THE closing conference

1. **Global price for the activity:** 79.500, - Euro
2. **Detailed budget**

*Kindly provide a detailed budget including the breakdown of the costs per type of activity/deliverable. Applicants are strongly encouraged to refer to Article 3 of the Call for Tenders: Services to be provided while preparing the budget to ensure all necessary costs are included.*

*Note: Please indicate amounts without VAT and other taxes. The proposed global amount must not exceed the maximum total budget specified in the Call for Tenders. Proposals with a budget higher than the limit outlined in the Call for Tenders will be automatically rejected.*

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| --- | --- | --- | --- |
| **ITEM** | **UNIT PRICE (EURO)** | **AMOUNT** | **TOTAL (EURO)** |
| Transportation (train, plane, …) |  | 62 pax |  |
| Local transportation |  | 62 pax |  |
| Accommodation (2 nights) |  | 104 (62\*2 nights) |  |
| Conference venue rental |  | 1 day |  |
| IT services |  |  |  |
| Catering: coffee breaks and lunch |  | 110 pax |  |
| Networking dinner |  | 110 pax |  |
| Photographer and cameramen |  |  |  |
| Other expenditure (only if applicable, if so, please specify). |  |  |  |
| HR COSTS:  Personnel 1: Project manager  Personnel 2: Project officer – logistics  Personnel 4: Project officer – venue, catering, IT, …  Personnel 3: Project officer - communication | (Daily rate P1)  (Daily rate P2)  (Daily rate P3)  (Daily rate P4) | 10 days  10 days  8 days  2 days |  |
| TOTAL AMOUNT: | | |  |