**EU4BCC: Connecting Companies**

**Reference: ENI/2019/411-865**

AnnEX 3: PROPOSED BUDGET to organise THE closing conference

1. **Global price for the activity:** 79.500, - Euro
2. **Detailed budget**

*Kindly provide a detailed budget including the breakdown of the costs per type of activity/deliverable. Applicants are strongly encouraged to refer to Article 3 of the Call for Tenders: Services to be provided while preparing the budget to ensure all necessary costs are included.*

*Note: Please indicate amounts without VAT and other taxes. The proposed global amount must not exceed the maximum total budget specified in the Call for Tenders. Proposals with a budget higher than the limit outlined in the Call for Tenders will be automatically rejected.*

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| --- | --- | --- | --- |
| **ITEM** | **UNIT PRICE (EURO)** | **AMOUNT** | **TOTAL (EURO)** |
| Transportation (train, plane, …) |  | 62 pax |  |
| Local transportation |  | 62 pax |  |
| Accommodation (2 nights) |  | 104 (62\*2 nights) |  |
| Conference venue rental |  | 1 day |  |
| IT services  |  |  |  |
| Catering: coffee breaks and lunch  |  | 110 pax |  |
| Networking dinner |  | 110 pax |  |
| Photographer and cameramen |  |  |  |
| Other expenditure (only if applicable, if so, please specify).  |  |  |  |
| HR COSTS:Personnel 1: Project managerPersonnel 2: Project officer – logisticsPersonnel 4: Project officer – venue, catering, IT, …Personnel 3: Project officer - communication | (Daily rate P1)(Daily rate P2)(Daily rate P3)(Daily rate P4) | 10 days10 days8 days2 days |  |
| TOTAL AMOUNT: |  |